

Early Years National Funding Formula

Provider Consultation (April 23 – March 24)

Agenda

Red – included in consultation

Black – Information only

1. DfE consultation update for the EYNFF for 23/24.
2. Teachers Pay and Pensions Grant
3. Maintained Nursery School Supplementary Funding (MNS)
4. Base rates for 2, 3 and 4 year olds
5. Six additional Eligible 2 year old places
6. Frequency of payments (PVI's / CMs only)
7. Supplements (Deprivation and Quality)
8. EY SEN Panel
9. DAF and EYPP

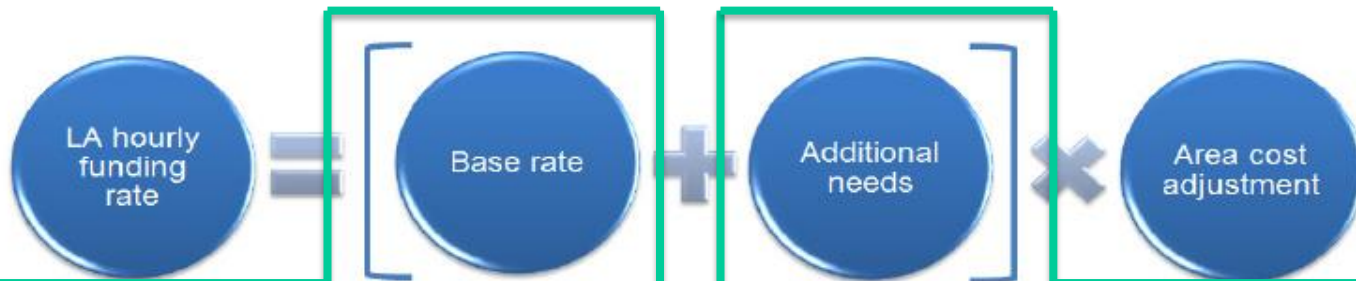


DfE Consultation for 23/24

- Summer 22, DfE launched a consultation the EYNFF for 23/24. The consultation did not add new money in (except MNS), but instead aims to redistributing it more fairly by updating the data & methodology used.
- Using more recent & renewable data sets (previously some from 2012!).



Changes for 3 and 4 year old rate



Base rate (89.5% of funding rate) -

No changes

Additional Needs (10.5% of funding rate)

Change of data set and methodology

- a) FSM (8%) – from 2016 to current Jan census / headcount. Inclusion of Nursery data.
- b) EAL (1.5%) – from 2016 to current Jan census / headcount.
- c) DLA (1%) – from 2015 to current Feb edition. No longer 0-5, just 3 and 4s

Changes for 3 and 4 year old rate



Area Cost Adjustment (ACA) – the multiplier

Change of data set & methodology

- General Labour Market (Staff) (80%) – remaining at 2013/14
- Primary, Infant & Nursery Rates Cost Adjustment (Premises) (10%) – from 2015 to past 3 year average of Jan census / headcount. Inclusion of Primary and Infant square footage.
- Fixed costs (10%) – no change

Changes for 2 year old rate



Base rate (89.5% of funding rate) -

No changes

Area Cost Adjustment

- a) General Labour Market (Staff) (80%) – remaining at 2013/14. Previously 83%
- b) Primary, Infant & Nursery Rates Cost Adjustment (Premises) – not previously included.
- c) Fixed costs (10%) – previously 17%

Teachers Pay and Pensions Grant

- One proposed change for 23/24 is that the funding for Teacher's Pay and Pensions Grant (TPPG) should move into the Early Years Block (from the Schools Block)
- This is not new funding, but the existing £0.06 per hour will be paid for Schools (not PVIs or Childminders) via EY from April 2023.
- For Maintained Nursery Schools, the TPPG will be ported through the supplementary funding

Maintained Nursery School – Supplementary Funding (MNS)

- £10M new investment nationally
- Hourly rate proposed in 23/24 = **£3.80 increase by £2.82** per universal hour
- Approx £1.5M additional funding for Bristol
- Teacher's pay and pension grant (TPPG) being passported through MNS to Nursery Schools
- **This money is not part of the 95% pass through for the EYNFF so is not deducted from any other funding.**

Bristol's EYNFF Consultation 23/24

- Opens in MS Forms on 15/11/2022
- Closes 30/12/2022
- 1 reply per provider
- Contains provisional values for increases
- Copy of the questions will be included in the email for reference / collaboration
- Once published, BCC will confirm actual rates
- Option for feedback (individually and overall)



Provisional Base Rate Increases for 23/24

Eligible 2 year olds = **increase by £0.10**

From April 2023 = £5.87 p/h

Early Years National Funding Formula (3 and 4
year olds) = **increase by £0.06**

From April 2023 = £4.94 p/h

Six Additional 2 Year Old Places

- Requesting a continuation of the 3p retention to provide 6 x places for 2 year olds who don't meet the eligibility criteria.
- These children are usually from our 0-2s Enhanced Provision Scheme for families in crisis.
- Approval by the Inclusion Team and Budget Holder.

Payment Frequency (PVI's / CM only)

- Estimate (70%) / Final (30%)
- Requested two months before term
- Paid before the term begins (except April)
- Not applicable to Schools and Academies



Supplements - Deprivation

- Proposing to use the same methodology
- We take each child's home postcode from the Jan headcount, then check it against the Income Deprivation Affecting Children Index (IDACI). These results are then banded and a monetary value awarded, added, averaged and paid to all claims for all children (e.g. £0.02 per hour)
- Not based on the location of the provider



Deprivation Example

Happy Bunnies Day Nursery – Jan 2022

There were 49 x children submitted from various parts of Bristol:

Deprivation Bands							Total Pupils	Total Dep / pupils	Dep Rate
0 (lowest)	1	2	3	4	5	6 (highest)			
26	14	-	2	5	2	-	49	£4.42/49	£0.09

Each band attracts a small monetary value, e.g. Band 1 = £0.13. The value is then averaged into an hourly rate.

Supplements - Quality

- Proposing to use the same methodology
- Bristol uses a 'System Leadership Model' where our Lead Teachers provide high quality support and guidance
- Recently evaluated
 - by providers
 - by the University of the West of England

Early Years SEN Panel

- Also known as Early Years SEN Inclusion Funding
- Additional funding by application to enhance staffing ratios to support children with SEND
- £9.50 – standard rate
- £12.00 – standard plus rate (for providers who pay all staff the Real Living Wage)



DAF and EYPP – 3 and 4s only

Disability Access Fund = £800 per annum

- Non transferable
- Non divisible (if more than one provider)
- Can be paid twice if a child repeats a second year

Early Years Pupil Premium = £0.60 per universal hour

- Only available through the headcount or census
- Not paid for extended hours

Summary of Proposals

- Eligible 2 years olds = 10p increase
- 3 and 4 year olds = 6p increase
- Deprivation = same method
- Quality / System Leadership = same method
- EY SEN Panel Funding = £9.50 or £12 (same as 22/23)
- EYPP = £0.60 per universal hour (same as 22/23)
- DAF = £800 per annum (same as 22/23)

Q&A

- Please use the 'raise your hand' option on TEAMS (it's in the reactions menu at the top)

